



Dementia in North Yorkshire

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There are an estimated **9,272 people over 65 living with dementia** in North Yorkshire²



15,002 people will be living with dementia in North Yorkshire by 2030³



By 2030, it is estimated that there will be **9,617 of people living with severe dementia** in North Yorkshire⁴



It is predicted that the cost of dementia care in North Yorkshire by 2030 **will be £662m**⁶



Currently, the annual cost of dementia care in North Yorkshire **is £403m**⁵



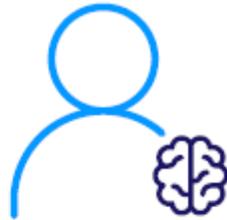
Currently there are **15,006 people under the age of 65 living with dementia** in England⁷



Diagnosing well in North Yorkshire



The dementia diagnosis rate for North Yorkshire is 58%, the average for England is 61.7%⁹



5,376 people have received a dementia diagnosis in North Yorkshire¹⁰

3 → 34
weeks

is the range of time **between referral and diagnosis of dementia** in England, meaning that many people wait over six months to receive a diagnosis¹³



The national target for **diagnosis rates in England** is 66%¹¹

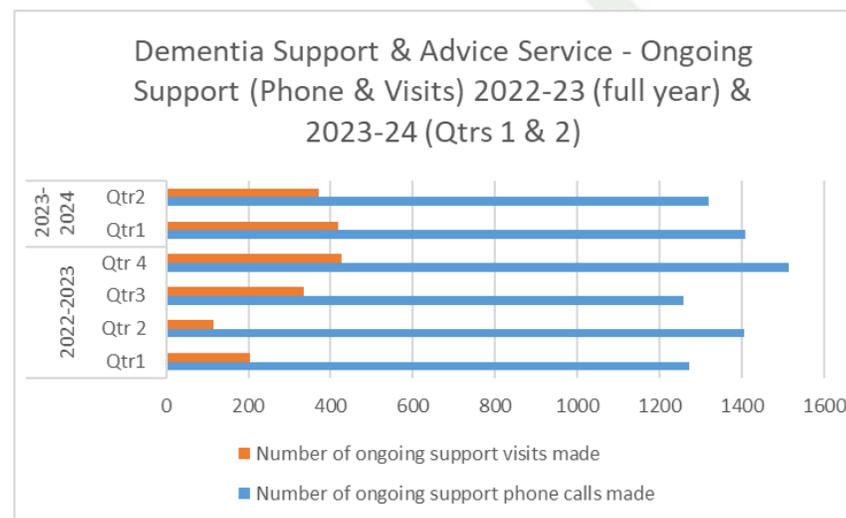
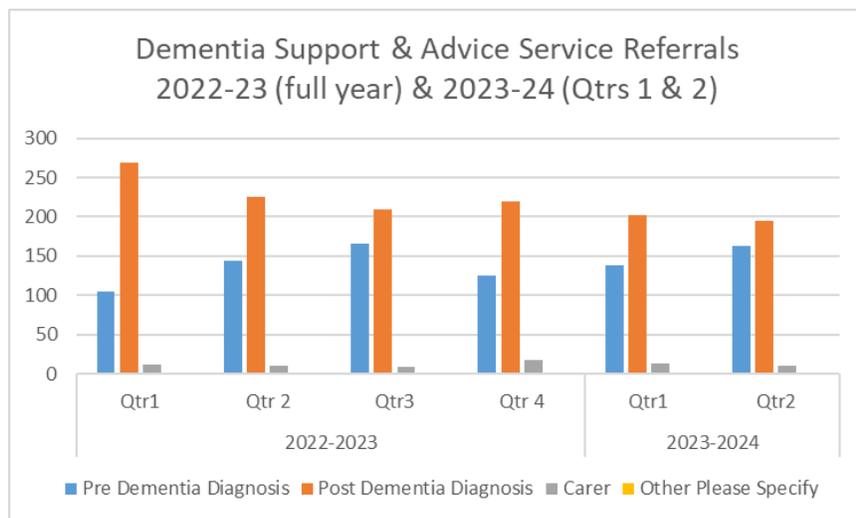


is the average wait time **between a referral and an initial appointment** at a memory clinic in England¹²



58.5% of people are diagnosed **in the mild/early stages** of their condition in England¹⁴

Dementia Support & Advice Service Data



Dementia Support & Advice Service	2022-2023					2023-2024	
	Qtr1	Qtr 2	Qtr3	Qtr 4	Year End	Qtr1	Qtr2
New Referrals							
Pre Dementia Diagnosis	105	144	165	125	539	138	163
Post Dementia Diagnosis	269	226	210	220	925	202	195
Carer	12	10	8	17	47	13	10
Other Please Specify	0	0	0	0	0	0	0
Total	386	380	383	362	1511	353	368

Dementia Support & Advice Service	2022-2023					2023-2024	
	Qtr1	Qtr 2	Qtr3	Qtr 4	Year End	Qtr1	Qtr2
Support							
Number of ongoing support phone calls made	1274	1405	1260	1514	5453	1409	1319
Number of ongoing support visits made	205	116	334	426	1081	418	371
Total	1479	1521	1594	1940	6534	1827	1690

Dementia Care in the Community

Community Based Support

- Hub Clubs & Well being Cafes
 - 200 places per week
 - Additional 40 places for Young Onset Dementia
 - Potential for further development/sharing peer support and good practice
- Education Awareness Sessions

Training

- Dementia Strategy Workforce Priority (internally and externally)
- LGR Opportunities – Taxi Driver Licensing/Leisure Services etc
- NYC Providers (Residential & Nursing/Home Based/Community Based Support)
- Dementia Friendly Communities and Champions

Dementia Care in the Community

Extra care

There are 67 specially designed dementia apartments within Extra Care schemes along with specially trained staff, these units are open plan to reduce disorientation.

The supportive environment of Extra Care can also reduce stress for both the person and carers who know that help is available whenever it is needed

Future schemes will include dementia friendly design and environments

Technology

A wide range of TEC solutions can support people living with dementia. Simple products that provide reminders or location based support can assist in the early stages, whilst more complex products that monitor and react to physical or behavioural changes can support people and carers as their dementia progresses.

These are all available through NYC's commissioned service following an assessment

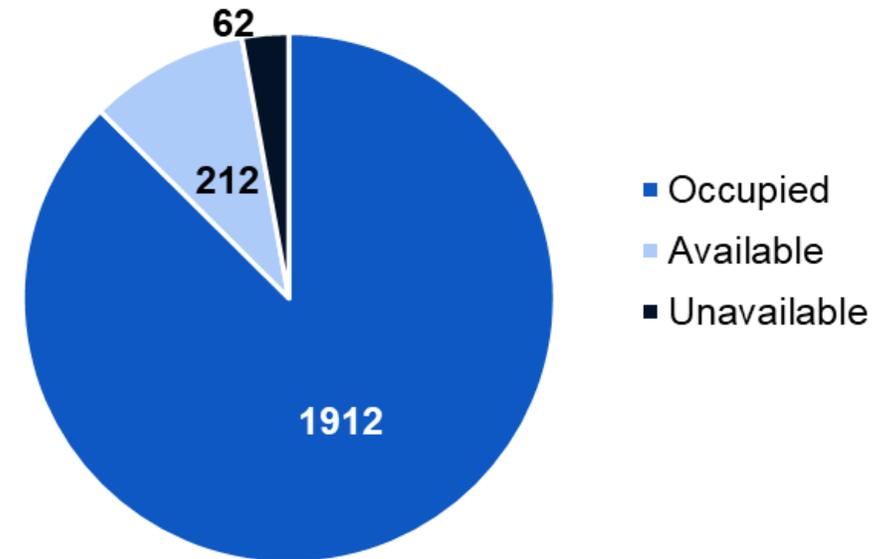


Care Market Capacity

There are 2,186 dementia beds recorded in North Yorkshire on the national Capacity Tracker. Occupancy has been running at 90% for the last four months. Nursing bed occupancy is higher at 93% in the Vale of York and 92% in Craven.

992 (41%) of the people in permanent care home placements are in dementia specific provision.

Dementia Care Home Beds
November 2023



Dementia Care in Residential and Nursing Settings

Root Cause Analysis

- **‘OP Resi/Nursing Root Cause Analysis’** case mapping exercise looked at 194 cases in our highest cost specialist provision across the county.
- **Interrogation of information** to identify reason for current ‘high cost’ specialist placement admission, understanding of care needs including any specific additional/specialist needs and/or 1:1 care needs, details of previous care and support/placements, admission refusals, current details of cost, funding stream, care needs, future reviews planned etc.

Provider Engagement

- Provider Engagement Events **co-hosted with ICG, TEWV and Dementia Forward** held in Scarborough and Northallerton. 32 partners attended across the two events with 21 provider representatives with a cross-section of providers from different localities.
- **Positive solution-focussed discussions** with providers on challenges, barriers and solutions of delivering dementia care to meet the changing/emerging needs.
- Clear feedback themes and proposed programme of works developed.

Common Theme – Need & opportunity to work more closely as a ‘system’ with providers on **developing dementia care services**, to build skills and capacity in the residential & nursing care sector in order that we can meet the needs of people in moderate and advanced stages of dementia.

Action – **Taskforce/Working Group** set up with key partners to develop and take forward **shared programme of work/action plan**



Programme of Work to Upskill / Build Capacity

Workforce – Capacity & Training	Develop a rolling bespoke dementia training programme co-designed with providers to meet identified gaps in skills and improve recruitment and retention of the care workforce through building of confidence, empowerment and skills development.
Culture	Work with health and social care colleagues across the system to develop and embed a shared positive risk management approach from pre-referral through to admission and continued care planning, in particular for s117 cases, addressing cultural issues in some practice relating to incidents and safeguarding.
Assessments	Work with health and social care colleagues across the system to improve quality and accuracy of assessments and support plans (including TAFs) provided to care providers at the point of referral to enable informed and more efficient decision making of admissions.
Commissioning	Explore alternative commissioning approaches for specialist dementia care.
Environment	Develop a mechanism for holding more detailed information on each dementia care setting, including staffing ratios, environment and staff capacity & skills to enable more effective and efficient commissioning of packages of care.
Wraparound/Crisis Support	Review the information, advice and support available to care homes across the county in a crisis and/or when a person's care needs or behaviour escalates, and ensure a robust and consistent accessible offer is available across the county.



Dementia Strategy

A series of engagement events have taken place to look at what is working well and what further action is needed:

- overwhelming support for the renewed focus on dementia and the need to work in partnership on the strategy
- positive about the breadth of support offered by Dementia Forward, although concerns about capacity due to increased demand;
- concerns around the length of time for diagnosis (up to 2 years and even longer for young onset);
- the need for more specialist training for professionals, particularly in care settings;
- the need for stronger links to primary care;
- support for carers and in particular the lack of short stay respite;
- restarting work on dementia friendly North Yorkshire to challenge the stigma associated with dementia

The refreshed strategy will be produced over the next few months incorporating this feedback



Strategic working with the ICBs

HNY ICB Dementia Strategy: An ICB wide strategy is being developed which will detail how people with lived experience of dementia will be supported, from pre-diagnosis, to receiving a supported diagnosis and onward treatment, guidance, advice and tools to help you manage and live with a diagnosis of dementia. Colleagues from North Yorkshire will be involved in this to ensure priorities are aligned

Dementia redesign event: NYC is working with the ICBs to look at how we provide comprehensive support and services for individuals with dementia in North Yorkshire and York. The aim is to improve the overall experience and outcomes for individuals and their families by implementing a coordinated approach to dementia care. The project will focus on three key phases: Pre-diagnosis, Diagnosis and post-diagnosis support. The ICB is leading a 3 day workshop in April



Visit to Kirkwood Hall

Any thoughts or reflections?